

Scorecard - Regulatory and Economic Resources (RER)

Information

Name: Regulatory and Economic Resources (RER)

Description: n/a

Domain: RER

Owners: Osterholt, Jack; RER

Details

		As Of		Actual	Target		FYTD Actual	FYTD Target																					
▼ 1.0 Customer																													
▼ Promote smart growth principles																													
	Number of rezonings approved that further infill development, redevelopment or smart growth principles	n/a		n/a	n/a		n/a	n/a																					
	Number of ordinances prepared to improve the zoning process or further infill development, redevelopment or smart growth principles	n/a		n/a	n/a		n/a	n/a																					
	Site Plans Administratively Approved in the Urban Centers for Residential (units)	'12 FQ1		72	n/a		72	n/a																					
	Site Plans Administratively Approved in the Urban Centers for Retail/Office (sq. ft.)	'12 FQ1		0	n/a		0	n/a																					
	Employment Growth in the Urban Centers (UC)	2010		13,568	n/a		n/a	n/a																					
	Number of Business Establishments in the UC	2010		1,376	n/a		n/a	n/a																					
	Number of Housing Units in the UC	2010		8,597	n/a		n/a	n/a																					
	Total Population in the UC	2010		26,469	n/a		n/a	n/a																					
▼ Promote sustainable communities by identifying and protecting eligible historic and archaeological sites																													
	Number of historic sites designated by the Historic Preservation Board	'12 FQ4	▼	0	1		n/a	n/a																					
	Number of archaeological sites designated by the Historic Preservation Board	'12 FQ4		0	n/a		n/a	n/a																					
▼ Strengthening Relationships with the Community (DP&Z) (GG1-4, GG6-2)																													
	Number of Planning Advisory Board (PAB) Meetings	'12 FQ4	▲	1	1	▲	5	4																					
	Number of Agricultural Board Meetings	'12 FQ4	▲	3	3	▲	12	12																					
	Number of Historic Preservation Board Meetings	'12 FQ4	▼	2	3	▼	7	12																					
	Number of Charette Meetings	'12 FH2	▲	11	1	▲	19	2																					
	Number of other outreach meetings	2011	▲	20	3		n/a	n/a																					
▼ Maintain Historic Resources by Protecting and Monitoring Historic and Archaeological Sites and Districts. (NI4-2, RC3-2)																													
<table border="1"> <thead> <tr> <th>Initiative Name</th><th>Type</th><th>As Of</th><th>Status</th><th></th><th></th><th></th><th></th><th></th><th>Owners</th></tr> </thead> <tbody> <tr> <td>Improve Outreach to Direct Customers to Enable Compliance with Codes and Regulations</td><td></td><td>n/a</td><td>n/a</td><td></td><td></td><td></td><td></td><td></td><td>Erml-Martinez, Christa</td></tr> </tbody> </table>										Initiative Name	Type	As Of	Status						Owners	Improve Outreach to Direct Customers to Enable Compliance with Codes and Regulations		n/a	n/a						Erml-Martinez, Christa
Initiative Name	Type	As Of	Status						Owners																				
Improve Outreach to Direct Customers to Enable Compliance with Codes and Regulations		n/a	n/a						Erml-Martinez, Christa																				
	Percentage of Administrative Certificates of Appropriateness (COAs) or Certificates to Dig (CTD) reviewed and forwarded to the Building Department within 7 working days.	'12 FQ4	▲	100%	100%	▲	400%	400%																					
	Percentage of Special Certificates of Appropriateness (COAs) reviewed and forwarded to the Historic Preservation Board within 21 working days.	'12 FQ4	▲	100%	100%	▲	400%	400%																					
▼ (DP&Z) Provide Data and Conduct Analysis for the Public and Departments																													
	Number of "At a Glance Reports"	'11 FQ3	▲	1	1	▲	3	3																					
	Number of research/analysis support requests to departments, and county initiatives	Jul '11		3	n/a		34	n/a																					
	Number of socioeconomic reports	2010	▲	2	2		n/a	n/a																					

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▼	Maintain Land Use and CIE		'11 FQ3		100%	100%		100%	100%		
	Initiative Name	Type	As Of	Status						%	Owners
	LUMA and CDMP Applications Enhancements		1/24/2013	In Progress						0%	Cea, Ileana; Woerner, Mark

▼ 2.0 Financial

▼ Meet Budget Targets (SPEED)

Expen: Total (SPEED)	'12 FQ1	\$6,390K	n/a	\$6,390K	n/a
Revenue: Total (SPEED)	'12 FQ1	\$4,785K	n/a	\$4,785K	n/a
Positions: Full-Time Filled (SPEED)	'12 FQ1	203	n/a	n/a	n/a

3.0 Internal

4.0 Learning and Growth

